

PORT ST. LUCIE CITY COUNCIL
AGENDA ITEM REQUEST

Meeting Date: September 12, 2011

Public Hearing _____ Ordinance _____ Resolution _____ Motion X

Item: Contract #20060116, Amendment #13 Mowing & Grounds Maintenance for the Public Works Dept

Recommended Action:

Approval to decrease the current Contract amount with **Ferry Enterprises, Inc.**, for adjustments made to reflect actual locations currently being serviced through out the City. This work decreases the Contract by **\$38,663.65**. This decrease will be a part of this contract until the expiration date of November 30, 2011.

Exhibits: Department memo attached yes [] no
Amendment #13 & exhibit "A" (Spreadsheet) Attached yes [] no

Summary Explanation/Background Information: Public Works is requesting to adjust the amount of this contract due to service areas being removed and added to the contract during the term of the Contract. During the reconciliation of this contract the actual and true amount of the Contract is \$786,838.19, the current PO/Contract amount is \$825,501.84. This Amendment #13 will adjust the amount of the Contract by **(\$38,663.65)** for the fiscal year ending 9/30/2011. This contract expiration is November 30th, 2011 and has a renewal option of 5 years.

Purchase () is (X) is not a replacement

Purchase (X) was budgeted

Department requests expenditure from the following:

Fund	104	Road & Bridge Fund-50%
	401	Stormwater Utility Fund-50%
Cost Center	4127	Greenbelt - Waterway
Object Code	534116	Median Mowing
Project	00000	

Deputy Director of OMB concurs with award: CS *CR*

City Manager concurs with award: *JAB*

Department requests _____ minutes to make a presentation.

Submitted by: *Patricia Roebeling*

RECEIVED

Title: Eng/PW Director

AUG 31 2011

Date Submitted: August 18, 2011

City Manager's Office



"A City for All Ages"

CITY OF PORT ST. LUCIE
ENGINEERING DEPARTMENT
Accredited Agency – American Public Works Association



MEMORANDUM

To: Cheryl Shanaberger, Deputy Director OMB

Thru: James Angstadt, P.E. Engineering Department

From: John Dunton, Project Manager Engineering Department *JD*

Date: August 22, 2011

Re: Recommend Contract Renewal Ferry Enterprises (NO. 20060116)

Recommend that we renew contract #20060116 with Ferry Enterprises. The vendor has provided the City with excellent service throughout the term of the present contract.

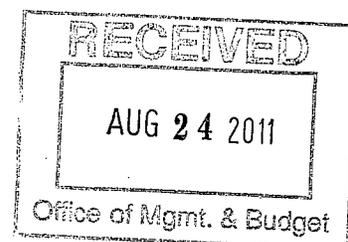
Additionally, it should be noted that Ferry Enterprises has gone to great lengths to purchase all of their operational equipment and fuel locally. Current Fiscal Year 2011/12 amount is \$786,838.19.

Funding Codes: 104-401 4127-534116.

If you have any questions or require additional information, please do not hesitate to contact me.

JD/

cc: Jesus Merejo – Utility Systems Director
Patricia Roebing, P.E. – City Engineer
Kimberly Graham, P.E. – Assistant City Engineer



Contract Amendment

Contract # 20060116 Amendment # 13 Date: August 18, 2011

Contract Title: Mowing and Grounds Maintenance for the Public Works Department

Contractor's Name: Ferry Enterprises, Inc.

Current Expiration: November 30, 2011

The following modifications to the Terms and Conditions contained in Contract/Agreement #20060116 between **Ferry Enterprises, Inc.**, dated **December 1, 2006** and the City of Port St. Lucie are hereby incorporated and made a part of that Contract/Agreement.

1. With this amendment, Ferry Enterprises, Inc. agrees to the adjustment of the contract to reflect actual service locations as per Exhibit "A" attached to this document.. With this Amendment the Purchase Order #20112100 which is currently \$825,501.84 will be revised to \$786,838.19 for year ending 2011. The saved the City \$38,663.65 for this fiscal year.
2. The scope of work and/or services in Amendments #2, #3, #5, #6, #7 and #8 are complete and no longer a part of this Contract.
3. All other terms and conditions of the original contract and/or Addenda apply.

IN WITNESS WHEREOF, the parties have executed this contract at Port St. Lucie Florida, the day and year first above written.

CITY OF PORT ST. LUCIE FLORIDA

By: _____
Jerry A. Bentratt, City Manager

ATTEST:

By: _____
Karen A. Phillips, City Clerk

By: _____
Authorized Representative: **Ferry Enterprises, Inc.**

State of: _____

County of: _____

Before me personally appeared: _____
(please print)

Personally known: _____

or Produced Identification: _____
(type of identification)

Identification No: _____

known to me to be the person described in and who executed the foregoing instrument, and acknowledged to and before me that _____ executed said instrument for the purposes therein expressed.
(he/she)

WITNESS my hand and official seal, this _____ day of _____, 2011.

Notary Signature

Notary Public-State of _____ at Large

My Commission Expires: _____

(seal)

	LOCATION	mowing Acres	edging linear feet	p/Year	per	Contract \$	Contract \$
Contract	ROW/CulDeSac - Mowing	192		34	31.62	\$206,415.36	
	Edging		586000	16	0.011		\$103,136.00
Mar '07	Westmoreland - mowing	4.75		34	31.62	\$ 5,106.63	
	Westmoreland - edging (Morningside to Cambridge)		26400	16	0.011		\$ 4,646.40
Apr '07	Longhorn Retention Area - mowing	1.5		34	31.62	\$ 1,612.62	
May '07	Becker/TP Interchange - mowing	2		34	31.62	\$ 2,150.16	
	Becker/TP Interchange - edging		7920	16	0.011		\$ 1,393.92
Aug '07	Bayshore ROW - mowing	1		34	31.62	\$ 1,075.08	
	Bayshore ROW - edging		9040	16	0.011		\$ 1,591.04
	Rosser - mowing	0.5		34	31.62	\$ 537.54	
	Rosser - edging (south of police substation)		2112	16	0.011		\$ 371.71
	Tiffany ROW N - mowing	1.25		34	31.62	\$ 1,343.85	
	Tiffany ROW N - edging		2640	16	0.011		\$ 464.64
Oct '07	Tiffany - ROW S - mowing	1.5		34	31.62	\$ 1,612.62	
	Gatlin - sidewalk		700	16	0.011		\$ 123.20
	Bayshore - median - mowing	3		34	31.62	\$ 3,225.24	
Nov '07	Crosstown (Segment 3) - mowing	22		34	31.62	\$ 23,651.76	
	Crosstown (Segment 3) - edging		25344	16	0.011		\$ 4,460.54
	Crosstown/Bayshore reten - mowing	10		34	31.62	\$ 10,750.80	
	Dwight/Retention - mowing	1.5		34	31.62	\$ 1,612.62	
Dec '07	TP Signs	1		34	31.62	\$ 1,075.08	
Jan '08	Westmoreland - mowing	2.25		34	31.62	\$ 2,418.93	
ADD #3	Westmoreland - edging (Cambridge to PSL Blvd)		4026	16	0.011		\$ 708.58
	Rosser - mowing	0.5		34	31.62	\$ 537.54	
	Rosser - edging (Gatlin to Aledo)		860	16	0.011		\$ 151.36
Feb '08	Westmoreland Retention - mowing	1		34	31.62	\$ 1,075.08	
	Becker Retention - mowing	1		34	31.62	\$ 1,075.08	
Apr '08	SLW District - mowing	16.5		34	31.62	\$ 17,738.82	
	SLW District - edging		95863	16	0.011		\$ 16,871.89
	Tulip - edging		11232	16	0.011		\$ 1,976.83
	Belmont - edging		1056	16	0.011		\$ 185.86
	Rosser (east ROW) - edging		4725	16	0.011		\$ 831.60
	Bridgeport - edging		2736	16	0.011		\$ 481.54
	Crosstown (Segment 2) - mowing	0.25		34	31.62	\$ 268.77	
	Rosser / Parr - mowing	1.5		34	31.62	\$ 1,612.62	
Jun '08	Crosstown (Segment 2) - mowing	14		34	31.62	\$ 15,051.12	
	Lennard (Ranier to Walton) - mowing	3		34	31.62	\$ 3,225.24	
	Tulip (Pumpkin to PLS Blvd) - mowing		3200	16	0.011		\$ 563.20
	Tulip (Darwin to Pumpkin) - mowing		6560	16	0.011		\$ 1,154.56
Jul '08	Rosser @ Parr - mowing	2.5		34	31.62	\$ 2,687.70	
	Rosser (median) - mowing	0.75		34	31.62	\$ 806.31	
	Hillmoor - mowing	1		34	31.62	\$ 1,075.08	
	Crosstown (Segment 2) - mowing	1.5		34	31.62	\$ 1,612.62	
Oct '08	Crosstown (Segment 2 ROW) - mowing	44		34	31.62	\$ 47,303.52	

	LOCATION	Acres	linear feet	p/Year	per	Contract \$	Contract \$
	Crosstown (Segment 2 ROW) - edging		53856	16	0.011		\$ 9,478.66
	Jeanette & Althea - mowing	0.25		34	31.62	\$ 268.77	
	Rosser (W ROW) - edging		1760	16	0.011		\$ 309.76
	Morningside (S of PSL Blvd) - edging		2640	16	0.011		\$ 464.64
Nov '08	Village Pkwy S - mowing	5.25		34	31.62	\$ 5,644.17	
	Village Pkwy S - edging		11235	16	0.011		\$ 1,977.36
Jan '09	Thornhill (Whitmore to Floresta) - Edging		2880	16	0.011		\$ 506.88
Feb '09	Remove ROW edging per Addendum #9		-239988	16	0.011		\$(42,237.89)
Apr '09	Tradition Pkwy - mowing	9.5		34	31.62	\$ 10,213.26	
	Tradition Pkwy - edging		14784	16	0.011		\$ 2,601.98
	Walton - mowing	2.5		34	31.62	\$ 2,687.70	
	Walton - edging		10740	16	0.011		\$ 1,890.24
May '09	Crosstown (Segment 4) - mowing	20		34	31.62	\$ 21,501.60	
	Crosstown (Segment 4) - edging		47520	16	0.011		\$ 8,363.52
Jul '09	Becker (Phase 1) - mowing	3		34	31.62	\$ 3,225.24	
	Becker (Phase 1) - edging		10174	16	0.011		\$ 1,790.62
Sept '09	Juliet - mowing	1.25		34	31.62	\$ 1,343.85	
	Crosstown (Row) - mowing	1		34	31.62	\$ 1,075.08	
Oct '09	Village Pkwy North - mowing	8.5		34	31.62	\$ 9,138.18	
	Village Pkwy North - edging		23080	16	0.011		\$ 4,062.08
	Darwin (West of Tulip) - edging		1403	16	0.011		\$ 246.93
Nov '09	Becker / I-95 - mowing	20		34	31.62	\$ 21,501.60	
	Becker / I-95 - edging		16083	16	0.011		\$ 2,830.61
	Cashmere - mowing	0.5		34	31.62	\$ 537.54	
	Cashmere - edging		1490	16	0.011		\$ 262.24
May '10	Southbend (median) - edging		1150	16	0.011		\$ 202.40
	Tiffany N Row - edging		4424	16	0.011		\$ 778.62
Jun '10	Westmoreland/Morningside - mowing	1		34	31.62	\$ 1,075.08	
	Darwin/Tulip (greenbelt) - mowing	9		34	31.62	\$ 9,675.72	
Jul '10	Becker Retention areas - mowing	9		34	31.62	\$ 9,675.72	
Aug '10	SLW Blvd - edging		36006	16	0.011		\$ 6,337.06
	Gatlin/I-95 - mowing	1		34	31.62	\$ 1,075.08	
	Gatlin/I-95 - edging		2397	16	0.011		\$ 421.87
	Becker (Phase 4) - mowing	4		34	31.62	\$ 4,300.32	
	Becker (Phase 4) - edging		5376	16	0.011		\$ 946.18
	Hallmark Retention - mowing	1		34	31.62	\$ 1,075.08	
	Abacus Retention - mowing	1		34	31.62	\$ 1,075.08	
Jan '11	Becker (Phase 2) - mowing	2		34	31.62	\$ 2,150.16	
	Becker (Phase 2) - edging		9675	16	0.011		\$ 1,702.80
Feb '11	Village Pkwy (Phase 2) - mowing	25		27	31.62	\$ 21,343.50	
ADD #11	Village Pkwy (phase 2) - edging		111039	9	0.011		\$ 10,992.86
	Discovery Way Patio Retention - mowing	2		27	31.62	\$ 1,707.48	
	Village Pkwy (back of sidewalks)	27		9	15	\$ 3,645.00	
Apr '11	Discovery Way - mowing	4		34	31.62	\$ 4,300.32	
	Discovery Way - edging		13575	16	0.011		\$ 2,389.20
	Discovery Way Patio Retention - mowing	2		34	31.62	\$ 2,150.16	
June '11	Community Blvd - mowing	9.5		5	31.62	\$ 1,501.95	
ADD #12	Community Blvd - edging		24550	5	0.011		\$ 1,350.25
	Becker / PSL Retention	3		5	31.62	\$ 474.30	
	S. Quick Retention	1.25		5	31.62	\$ 197.63	

