

PORT ST. LUCIE CITY COUNCIL  
AGENDA ITEM REQUEST

Meeting Date: September 12, 2011

Public Hearing \_\_\_\_\_ Ordinance \_\_\_\_\_ Resolution \_\_\_\_\_ Motion X

Item: Contract #20110039 – Water, Wastewater and Reuse Rate Study with Raftelis Financial Consultants, Inc. – Change Order #2 for 60 days time extension to complete the contract.

Recommended Action:

Approval of Change Order #2 to Contract #20110039 – Water, Wastewater and Reuse Rate Study with Raftelis Financial Consultants, Inc. for sixty (60) days time extension to complete the contract.

Exhibits: Department memo attached [X] yes [ ] no  
Change Order #2

Summary Explanation/Background Information:

At the meeting on February 28, 2011, Council approved a contract with Raftelis Financial Consultants, Inc. to perform a Water and Wastewater Reuse Rate Study, to be completed within 130 days. Due to certain data acquisition issues and meeting scheduling conflicts, Change Order #1 was issued on July 25, 2011, extending the contract for an additional sixty (60) days, to September 6, 2011. The Utilities Department found it necessary for the contractor to run additional models along with other connection forecasts, which has further delayed the time to complete the contract. Due to the additional work, the contractor has requested an additional sixty (60) days extension to complete the contract and the Utilities Department concurs with the request. The new completion date is November 5, 2011. No additional costs are associated with this time extension.

Director of OMB concurs with award: 

City Manager concurs with award: 

Submitted by: Jesus A. Merejo

Title: Director of Utilities

Date Submitted: September 12, 2011

**RECEIVED**

SEP 06 2011

City Manager's Office

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INTEROFFICE MEMORANDUM

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TO: Dave Pollard, Budget Director  
FROM: Jesus A. Merejo, Utility Director *JAM*  
SUBJECT: Water, Wastewater & Reuse Rate Study  
DATE: August 31, 2011

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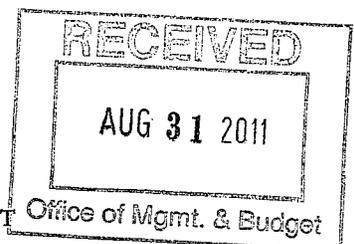
The Utility Systems Department is currently performing a Water, Wastewater and Reuse Rate Study with Raftelis Financial Consultants, Inc. (RFC) under contract # 20110039.

The study is progressing very well. However, due to certain data acquisition issues, meeting scheduling conflicts and additional modeling needed, RFC is requesting an additional sixty days for finalize the project. There are no additional charges associated with this request.

Utility staff recommends this request for time extension and has the associated Change Order form attached.

Your assistance in forwarding this item for the City Council's consideration will be appreciated.

Copy: Brad Macek, Assistant Utility Director  
Laney Southerly, Engineering Manager  
Donna Rhoden, Public Information Manager  
Jeanette Thompson, Budget Manager



**CHANGE ORDER**

No.: Change Order # 2

PROJECT:	City of Port St. Lucie	DATE OF ISSUANCE:	<b>09/12/2011</b>
OWNER:	City of Port St. Lucie 121 SW Port St. Lucie Boulevard Port St. Lucie, Florida 34984	OWNER's Project No.:	<b><u>20110039</u></b>
CONTRACTOR:	Raftelis Financial Consultants, Inc 1031 S. Caldwell St. Suite 100 Charlotte, NC 28203		
CONTRACT FOR:	Water & Wastewater Rate Study		

You are directed to make the following changes in the Contract Documents.

Description: City of Port St. Lucie Contract No. 20110039

Purpose of Change Order:

1. The Utility Dept. found it necessary for Raftelis to run additional models along with other connection forecasts, which is delaying the finalization of the report.
2. All other contract provisions / addenda remain in full force & effect.

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIME:
Original Contract Price \$ <u>97,100.00</u>	Original Contract Time <u>130 days</u> (February 28, 2011 thru July 8, 2011)
Previous Change Orders No. 0 through 1 \$ <u>-</u>	Net change from previous Change Orders <u>60 days</u>
Contract Price prior to this Change Order \$ <u>97,100.00</u>	Contract Time prior to this Change Order <u>190 days</u> (February 28, 2011 thru September 6, 2011)
Net Increase (Decrease) of this Change Order \$ <u>-</u>	Net Increase in time for this Change Order <u>60 days</u>
Contract Price with all approved Change Orders \$ <u>97,100.00</u>	Contract Time with all approved Change Orders <u>250 days</u> (February 28, 2011 thru November 5, 2011)

RECOMMENDED:

APPROVED:

APPROVED:

By \_\_\_\_\_

by \_\_\_\_\_

by \_\_\_\_\_

Utility Director

Owner

Contractor