

PORT ST. LUCIE CITY COUNCIL
AGENDA ITEM REQUEST

COUNCIL ITEM 7D
DATE 7/9/12

Meeting Date: July 9, 2012

Public Hearing _____ Ordinance _____ Resolution _____ Motion X

Item: Contract #20100118 CO #4 Becker Road Widening Project, Segment 3

Recommended Action:

- 1) Approval of Change Order #4 to Felix Associates of Florida, Inc. for the final true up for the construction of Becker Road Widening Segment 3 in the amount of (\$84,798.65) with no additional calendar days being required for the final true up. The final Contract amount is \$6,519,136.26 with the Contract period remaining at 389 calendar days ending on March 23, 2012.

Exhibits: Department memo attached [X] yes [] no

Summary Explanation/Background Information: This Change Order is for the final true up of quantities and the close out of the construction work on the Becker Road Segment 3 Widening Project. Included in the final true up is an additional pay item associated with the removal and replacement of two (2) paver brick driveways. Also included in this Change Order are the adjustments of all pay items to reflect the actual quantities used for the construction. No additional calendar days were needed for the additional pay item and final quantity adjustments.

The Engineering Department and the Engineer of Record has reviewed the changes and recommends the City Council approve the Change Order.

Purchase is not a replacement

Purchase is budgeted.

Award Amount: (\$84,798.65) & 0 additional days

Department requests expenditure from the following:

Fund	360	Becker Rd. Fund
Cost Center	4105	Engineering Operations
Object Code	568810	Roadway & Drainage
	567100	Water
	567200	Sewer
Project	Y1009	Becker Rd. Widening Segment 3

Director of OMB concurs with award: SRP

City Manager concurs with award: gpe

Department requests 0 minutes to make a presentation.

Submitted by: Patricia Roebling

Date Submitted: 6/20/2012

Title: City Engineer

RECEIVED

JUN 20 2012

City Manager's Office

CHANGE ORDER

(Instructions on reverse side)

No.: Change Order # 04

PROJECT:	City of Port St. Lucie	DATE OF ISSUANCE:	
OWNER:	City of Port St. Lucie 121 SW Port St. Lucie Boulevard Port St. Lucie, Florida 34984	OWNER's Project No.:	<u>20100118</u>
CONTRACTOR:	Felix Associates of Florida, Inc. 8526 SW Kansas Avenue Stuart, Florida 34997	ENGINEER:	AECOM
CONTRACT FOR:	Becker Road - Segment #3		

You are directed to make the following changes in the Contract Documents.

Description: City of Port St. Lucie Contract No. 20100118 / CO #4

Purpose of Change Order:

1. Final True-Up Change Order to reconcile quantity overruns/underruns and to provide for an added item.
2. All other contract provisions / addenda remain in full force & effect.

Please see attached Document of Changes

See Attached Memos & Price Proposals

CHANGE IN CONTRACT PRICE:	CHANGE IN CONTRACT TIME:
Original Contract Price \$ <u>6,551,425.54</u>	Original Contract Time <u>365</u> days or date
Previous Change Orders No. 1 through 3 \$ <u>52,509.37</u>	Net change from previous Change Orders <u>24</u> days
Contract Price prior to this Change Order \$ <u>6,603,934.91</u>	Contract Time prior to this Change Order <u>389</u> days or date
Net Increase (Decrease) of this Change Order \$ <u>(84,798.65)</u>	Net Increase (Decrease) of this Change Order <u>0</u> days
Contract Price with all approved Change Orders \$ <u>6,519,136.26</u>	Contract Time with all approved Change Orders <u>389</u> days or date

RECOMMENDED:	APPROVED:	APPROVED:
By _____ Engineer	by _____ Owner	by _____ Contractor



"A City for All Ages"

CITY OF PORT ST. LUCIE

Public Works Department

Accredited Agency – American Public Works Association

MEMORANDUM

TO: CHERYL SHANABERGER – DEPUTY DIRECTOR OF OMB
FROM: STEVE JUNGJOHAN, MANAGER, CIP SJ
DATE: JUNE 19, 2012
RE: BECKER ROAD WIDENING, SEGMENT #3
FELIX ASSOCIATES OF FLORIDA, INC., CONTRACT NO. 20100118
CHANGE ORDER NO. 4 – FINAL TRUE-UP CHANGE ORDER

Attached please find a change order form, a recommendation letter and a cost breakdown spreadsheet for Change Order No. 4 to Contract 20100118 with Felix Associates of Florida, Inc. for the final true-up of quantities and the close out of the construction work associated with the Segment 3 section of the Becker Road Widening Project. The Engineering Department is requesting authorization by the City Council for the City Manager to execute the necessary change order as referenced above and as further described below.

Change Order No. 4 to the Segment 3 portion of the Becker Road Widening contract with Felix Associates of Florida, Inc. (Contract No. 20100118) involves the following:

- Additional pay item associated the removal and replacement of two (2) paver brick driveways. The cost associated with the additional work was \$4,012.00. Zero (0) additional contract days were associated with this work.
- Adjustment of pay item quantities to reflect actual construction quantities. The total credit for these adjustments is \$88,810.65. Zero (0) additional contract days were associated with this work.

This change order will result in a decrease in the contract price of \$84,798.65 for a new and final contract total of \$6,519,136.26, which will be credited to account number 360-4105-568810-Y1009. This change order includes no increase or decrease in contract time.

Please schedule Change Order No. 4 for presentation at the next available City Council meeting for their consideration. Two (2) original signed change order forms will be forwarded to your office once they have been signed by the contractor. If additional documentation is needed, or if you have any questions, please do not hesitate to contact me. Thank you for your cooperation.

/jca

c: Jesus Merejo, Utility Systems Director
Patricia Roebing, P.E., City Engineer
James E. Angstadt, Acting Assistant City Engineer
Dave Pollard, Director of OMB
Sue Walsh, Manager of Operations
Heath Stocton, P.E., AECOM

S:\projects\Becker Road Widening - Turnpike to I95\Phase II- Segment 2-4\5.0 Construction\5.1 Contract Documents\5.1.13 Seg 3 Felix Associates\Change Order No. 4\12-06-19 MEM OMB BeckerRd Seg. 3 Felix CO4 Final True-up.doc



AECOM 772 286 3883 tel
3550 S.W. Corporate Parkway 772 286 3925 fax
Palm City, Florida 34990
www.aecom.com

June 7, 2012

Mr. Steve Jungjohan
Project Manager
City of Port Saint Lucie
Engineering Department
121 S.W. Port St. Lucie Blvd
Port St. Lucie, FL 34984

RE: FELIX ASSOCIATES - CHANGE ORDER #04 – FINAL TRUE-UP

Project: Becker Road – Segment 3
Description: Albacore St. (Sta. 350+30) to Athena Dr. (Sta. 412+89)
Contract #: 20100118 (Engineering) / 24.0012 (Utilities)
Prime Contractor: Felix Associates of Florida, Inc.

Dear Mr. Jungjohan,

The following letter is a request for your concurrence of Felix Associates' Change Order No. 4 to the Becker Road Segment 3 project as described above. Change Order No. 4 provides contract adjustments for the following items.

<u>COR #</u>	<u>Item Description</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Qty</u>	<u>Total Change</u>
032	Paver Driveway Replacement	LS	\$4,012.00	1	\$4,012.00
N/A	Quantity True-Up				(\$88,810.65)
<u>Total Change Order Value</u>					(\$84,798.65)

Paver Driveway Replacement – Additional work associated with paver removal and replacement on existing paver driveways that were shown as concrete on construction plans. This occurred in two (2) locations. The cost associated with the additional work was negotiated with the contractor on a lump sum basis. The total cost for this change was \$4,012.00. Zero (0) additional contract days were granted with this change.

Quantity True-Up – This item serves to bring all quantities to actual construction quantities. Some constructed quantities were over plan quantity and some were under resulting in a net credit. The total credit in the true-up is \$89,798.65. Zero (0) additional contract days were granted with this change.

In summary, the above additions to the contract, along with the adjustments to the contract pay items will result in an decrease to the contract in the amount of \$84,798.65 with zero (0) additional contract days. AECOM has reviewed these changes and recommend approval of this Change Order No. 4. We request that the City of Port St. Lucie Engineering Department review this recommendation and provide direction to this office concerning concurrence at your earliest convenience.



If you have any further questions, please contact me at (772) 214-9782. Thanks for your assistance in this matter.

Yours Sincerely,

A handwritten signature in black ink, appearing to read 'Heath Stocton'.

Heath Stocton, PE
Project Engineer

Becker Rd Segment 3 From Station 360+30.00 to 412+89.00

I. GENERAL ITEMS

PAY ITEMS	DESCRIPTION	UNIT	QUANTITY	UNIT COST	PLAN TOTAL COST	REVISED QUANTITY	QUANTITY DIFFERENCE	FINAL PAY AMOUNT	CHANGE ORDER #1 QUANTITY	CHANGE ORDER #1 AMOUNT	CHANGE ORDER #2 QUANTITY	CHANGE ORDER #2 AMOUNT	CHANGE ORDER #3 QUANTITY	CHANGE ORDER #3 AMOUNT	CHANGE ORDER #4 QUANTITY	CHANGE ORDER #4 AMOUNT
101-1	MOBILIZATION	LS	1	\$ 374,781.76	\$ 374,781.76	1	0	\$ 374,781.76								
102-1	MAINTENANCE OF TRAFFIC	LS	1	\$ 131,843.00	\$ 131,843.00	1	0	\$ 131,843.00								
104-11	FLOTTING TURBIDITY BARRIER	LF	1,149	\$ 7.11	\$ 8,182.29	550	-498	\$ 4,821.50								
104-13-1	STAKED SILT FENCE	LF	28,023	\$ 0.63	\$ 17,625.39	29,550	1,527	\$ 15,668.80								
104-15	SOIL TRACKING PREVENTION DEVICE	EA	3	\$ 1,444.88	\$ 4,334.64	3	0	\$ 4,334.64								
104-16	ROCK MATS	EA	1,560	\$ 3.18	\$ 4,923.60	240	-1,320	\$ 758.40								
104-89	VARIABLE MESSAGE BOARD	EA	300	\$ 17.36	\$ 5,208.00	394	94	\$ 6,678.24								
110-1-1	CLEARING & GRUBBING	LS	1	\$ 285,460.00	\$ 285,460.00	1	0	\$ 285,460.00								
110-4	CONCRETE PAVEMENT, REMOVAL OF EXISTING	EA	6	\$ 131.87	\$ 791.22	6	0	\$ 791.22								
110-7-1	MAILBOX (RELOCATE)	EA	6	\$ 38,315.05	\$ 229,890.30	1	-5	\$ 38,315.05								
COR 018R1	SURVEY AND ASBUILT	LS	1	\$ 1,232.00	\$ 1,232.00	1	0	\$ 1,232.00								
COR 001R1	SELECTIVE CLEANING MODEL RR PROPERTY	LS	0	\$ 7,590.00	\$ -	1	1	\$ 7,590.00								
COR 001R1	LAKE B-LLOT CLEANING	LS	0	\$ 1,485.00	\$ -	1	1	\$ 1,485.00								
COR 002	NICES PERMIT FEE	LS	0	\$ 400.00	\$ -	1	1	\$ 400.00								
COR 004R2	REMOVAL OF EXISTING 14"x23" W/ WES	LS	0	\$ 798.48	\$ -	1	1	\$ 798.48								
COR 007	TRASH AND BOLLIDER CLEANUP (MODEL RR PROPERTY)	LS	0	\$ 2,007.00	\$ -	1	1	\$ 2,007.00								
COR 024	SITE PREPARATION AND RESTORATION	LS	0	\$ 890.00	\$ -	1	1	\$ 890.00								
TOTAL GENERAL				\$ 1,783.14	\$ 872,703.78			\$ 864,331.88		\$ 15,760.48		\$ 3,408.21		\$ 1,783.14		\$ (7,151.74)

II. ROADWAY

PAY ITEMS	DESCRIPTION	UNIT	QUANTITY	UNIT COST	PLAN TOTAL COST	REVISED QUANTITY	QUANTITY DIFFERENCE	FINAL PAY AMOUNT	CHANGE ORDER #1 QUANTITY	CHANGE ORDER #1 AMOUNT	CHANGE ORDER #2 QUANTITY	CHANGE ORDER #2 AMOUNT	CHANGE ORDER #3 QUANTITY	CHANGE ORDER #3 AMOUNT	CHANGE ORDER #4 QUANTITY	CHANGE ORDER #4 AMOUNT
120-1	REGULAR EXCAVATION	CY	182,068	\$ 3.60	\$ 648,244.80	180,068	-2,000	\$ 648,244.80								
120-4	SUBSOIL EXCAVATION	CY	20,141	\$ 20.14	\$ 405,828.14	20,141	0	\$ 405,828.14								
120-9	EMBANKMENT	CY	26,743	\$ 1.00	\$ 26,743.00	26,743	0	\$ 26,743.00								
160-4	TYPE B STABILIZATION	LS	51,658	\$ 2.35	\$ 120,476.30	52,353	2,297	\$ 125,213.08								
265-108	OPTIONAL BASE GROUP 6 (TYPE B-12.5 ONLY)	LS	3,025	\$ 32.14	\$ 97,223.50	2,353	-672	\$ 75,925.42								
287-111	OPTIONAL BASE GROUP 11 (TYPE B-12.5 ONLY)	LS	40,633	\$ 28.81	\$ 1,170,510.13	40,308	-325	\$ 1,153,111.88								
334-1-13A	MILLING EXISTING ASPHALT PAVEMENT	SY	2,678	\$ 1.79	\$ 4,783.62	3,142	464	\$ 5,624.18								
334-1-13B	SUPERPAVE ASPHALTIC CONCRETE (TRAFFIC C) (1.5" THICK)	SY	2,896	\$ 8.54	\$ 24,652.24	2,353	-543	\$ 20,329.62								
334-1-13C	SUPERPAVE ASPHALTIC CONCRETE (TRAFFIC D) (3" THICK)	SY	40,881	\$ 12.49	\$ 509,603.69	40,558	-323	\$ 506,569.42								
337-3-32	ASPHALTIC CONCRETE FRICTION COURSE (INC RUBBER/FCC-8.5) (1" THICK)	SY	5,514	\$ 7.74	\$ 42,678.36	4,907	-607	\$ 37,880.18								
337-3-33	ASPHALTIC CONCRETE FRICTION COURSE (INC RUBBER/FCC-12.5) (1.5" THICK)	SY	40,881	\$ 8.05	\$ 329,381.66	41,474	593	\$ 334,554.44								
520-1-10	CONCRETE CURB & GUTTER (TYPE F) (INCLUDES DROPPALLEY CURB)	LF	20,015	\$ 9.78	\$ 195,748.10	19,222	-793	\$ 188,569.92								
520-2-4	CONCRETE CURB (TYPE D)	LF	776	\$ 2.72	\$ 2,112.72	776	0	\$ 2,112.72								
520-5-42	CONCRETE TRAFFIC SEPARATOR (TYPE IV, 6" WIDE)	LF	2,420	\$ 28.55	\$ 69,090.00	2,250	-170	\$ 63,825.00								
522-1	CONCRETE SIDEWALK, 4" THICK	SY	12,039	\$ 21.02	\$ 252,959.78	11,757	-282	\$ 247,132.14								
522-2	CONCRETE SIDEWALK, 6" THICK	SY	433	\$ 33.47	\$ 14,492.51	654	221	\$ 21,899.38								
COR 018R1	THICKEND EDGE	LF	0	\$ 4.40	\$ -	100	100	\$ 440.00								
COR 018R1	FICKET RAILING (FOOT #60)	LF	0	\$ 83.49	\$ -	0	0	\$ -								
COR 022	THICKEND EDGE AT CLOSED FLUME	LF	0	\$ 15.40	\$ -	14	14	\$ 215.60								
COR 028R1	SURVEY AND AS-BUILTS	LS	0	\$ 2,427.81	\$ -	1	1	\$ 2,427.81								
COR 027R1	ALUMINUM PIPE GUIDERAIL (FOOT #70)	LS	0	\$ 1,210.00	\$ -	1	1	\$ 1,210.00								
COR 027R1	PREP CURB & SWALE	LS	0	\$ 1,073.91	\$ -	1	1	\$ 1,073.91								
COR 027R1	SUBGRADE SIDEWALK	LS	0	\$ 423.51	\$ -	1	1	\$ 423.51								
COR 027R1	FORM & POUR CURB & SWALE	LS	0	\$ 3,712.50	\$ -	1	1	\$ 3,712.50								
COR 027R1	MILL ROADWAY	LS	0	\$ 76.18	\$ -	1	1	\$ 76.18								
COR 032	REMOVE & REINSTALL PAVED BRICK DRIVEWAYS	LS	0	\$ 4,012.00	\$ -	1	1	\$ 4,012.00								
TOTAL ROADWAY				\$ 1,783.14	\$ 3,574,165.61			\$ 3,541,653.99		\$ 14,359.84		\$ 7,158.42		\$ 1,783.14		\$ (53,818.81)

III. STRUCTURES

PAY ITEMS	DESCRIPTION	UNIT	QUANTITY	UNIT COST	PLAN TOTAL COST	REVISED QUANTITY	QUANTITY DIFFERENCE	FINAL PAY AMOUNT	CHANGE ORDER #1 QUANTITY	CHANGE ORDER #1 AMOUNT	CHANGE ORDER #2 QUANTITY	CHANGE ORDER #2 AMOUNT	CHANGE ORDER #3 QUANTITY	CHANGE ORDER #3 AMOUNT	CHANGE ORDER #4 QUANTITY	CHANGE ORDER #4 AMOUNT
400-1-2	CLASS I CONCRETE (ENDWALLS)	CY	48	\$ 874.85	\$ 41,972.80	48	0	\$ 41,972.80								
400-1-5	#3 REINFORCING STEEL BARS (HEADER CURB)	LB	86	\$ 100.80	\$ 8,668.80	86	0	\$ 8,668.80								
400-1-15B	CLASS I CONCRETE (HEADER CURB)	CY	5	\$ 343.95	\$ 1,719.75	5	0	\$ 1,719.75								
400-1-15B	CLASS I CONCRETE (SUBSTRUCTURE)	CY	63	\$ 241.67	\$ 15,225.21	63	0	\$ 15,225.21								
400-2-2	CLASS II CONCRETE (ENDWALLS)	CY	35	\$ 630.49	\$ 22,072.15	35	0	\$ 22,072.15								
415-1-3A	REINFORCING STEEL (ENDWALLS)	LB	3,038	\$ 60.76	\$ 184,473.28	3,038	0	\$ 184,473.28								
455-3B	VINYL SHEET PILING W/ BLANKHEAD CAP	LF	122	\$ 76.87	\$ 9,378.14	106	-16	\$ 8,154.22								
455-3B	VINYL SHEET PILING (SURPLUS MATERIAL)	LS	0	\$ 1,473.75	\$ -	1	1	\$ 1,473.75								
530-3-3	RIPRAP - RUBBLE (BANK AND SHORE)	SY	1,267	\$ 64.32	\$ 81,493.44	1,267	0	\$ 81,493.44								
COR 027R1	DEMO F-CURB	LS	0	\$ 519.23	\$ -	1	1	\$ 519.23								
TOTAL STRUCTURES				\$ 1,783.14	\$ 246,491.77			\$ 238,495.07		\$ (8,601.93)		\$ 519.23		\$ 819.23		\$ -

IV. DRAINAGE

PAY ITEMS	DESCRIPTION	UNIT	QUANTITY	UNIT COST	PLAN TOTAL COST	REVISED QUANTITY	QUANTITY DIFFERENCE	FINAL PAY AMOUNT	CHANGE ORDER #1 QUANTITY	CHANGE ORDER #1 AMOUNT	CHANGE ORDER #2 QUANTITY	CHANGE ORDER #2 AMOUNT	CHANGE ORDER #3 QUANTITY	CHANGE ORDER #3 AMOUNT	CHANGE ORDER #4 QUANTITY	CHANGE ORDER #4 AMOUNT
424-999	PLASTIC GWALE LINER	LF	3,841	\$ 5.09	\$ 19,570.69	2,243	-1,598	\$ 11,416.87								
425-1-351	INLET (CURB TYPE P-5) (<10)	EA	10	\$ 2,164.45	\$ 21,644.50	10	0	\$ 21,644.50								
425-1-361	INLET (CURB TYPE P-8) (<10)	EA	17	\$ 2,835.43	\$ 48,192.31	17	0	\$ 48,192.31								
425-1-431	INLET (CURB TYPE J-9) (<10)	EA	6	\$ 4,055.57	\$ 24,333.42	6	0	\$ 24,333.42								
425-1-461	INLET (CURB TYPE J-8) (<10)	EA	7	\$ 4,505.11	\$ 31,535.77	7	0	\$ 31,535.77								
425-1-462	INLET (CURB TYPE J-8) (<10)	EA	1	\$ 4,220.33	\$ 4,220.33	1	0	\$ 4,220.33								
425-1-551	INLET (DT BOT TYPE B) (<10)	EA	31	\$ 2,288.94	\$ 70,857.14	31	0	\$ 70,857.14								
425-1-553	INLET (DT BOT TYPE B) (<10)	EA	3	\$ 3,785.77	\$ 11,357.31	3	0	\$ 11,357.31								
425-1-554	INLET (DT BOT TYPE B) (<10)	EA	3	\$ 5,148.20	\$ 15,444.60	3	0	\$ 15,444.60								

ITEM #	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST	REVISED QUANTITY	DIFFERENCE	FINAL PAY AMOUNT	CHANGE ORDER #1 QUANTITY	CHANGE ORDER #1 AMOUNT	CHANGE ORDER #2 QUANTITY	CHANGE ORDER #2 AMOUNT	CHANGE ORDER #3 QUANTITY	CHANGE ORDER #3 AMOUNT	CHANGE ORDER #4 QUANTITY	CHANGE ORDER #4 AMOUNT
425-1-571	INLET (DOT TYPE G) (410)	EA	1	\$ 3,728.84	\$ 3,728.84	1	0	\$ 3,728.84		\$ -					0.00	\$ -
425-1-910	INLET (CLOSED FLUME)	EA	1	\$ 2,947.13	\$ 2,947.13	1	0	\$ 2,947.13		\$ -					0.00	\$ -
425-2-41	MANHOLES (P-7) (110)	EA	4	\$ 1,850.30	\$ 7,361.20	4	0	\$ 7,361.20		\$ -					0.00	\$ -
425-2-71	MANHOLES (P-7) (110)	EA	7	\$ 15,996.74	\$ 111,977.18	7	0	\$ 111,977.18		\$ -					0.00	\$ -
425-2-72	MANHOLES (P-7) (110)	EA	4	\$ 3,578.20	\$ 14,312.80	4	0	\$ 14,312.80		\$ -					0.00	\$ -
425-10	YARD DRAIN	EA	10	\$ 761.33	\$ 7,613.30	11	1	\$ 8,374.63		\$ 761.33					0.00	\$ -
435-175-101A	18" HIGH DENSITY POLYETHYLENE PIPE	LF	232	\$ 5,157.36	\$ 1,196,307.12	262	30	\$ 1,351,467.12		\$ 155,160.00					0.00	\$ -
435-175-101B	18" REINFORCED CONCRETE PIPE	LF	2,777	\$ 99,222.21	\$ 275,722.21	2,811	34	\$ 281,133.41		\$ 34,411.20					0.00	\$ -
435-175-101C	18" CORRUGATED ALUMINUM PIPE	LF	20	\$ 1,131.40	\$ 22,628.00	20	0	\$ 22,628.00		\$ -					0.00	\$ -
435-175-101D	24" REINFORCED CONCRETE PIPE	LF	1,200	\$ 43.51	\$ 52,212.00	1,200	0	\$ 52,212.00		\$ -					0.00	\$ -
435-175-102A	30" CORRUGATED ALUMINUM PIPE	LF	1,943	\$ 100,627.97	\$ 196,519.43	1,943	0	\$ 196,519.43		\$ -					0.00	\$ -
435-175-102B	30" CORRUGATED ALUMINUM PIPE	LF	40	\$ 4,732.60	\$ 189,304.00	40	0	\$ 189,304.00		\$ -					0.00	\$ -
435-175-102C	35" REINFORCED CONCRETE PIPE	LF	1,415	\$ 84,164.20	\$ 119,114.15	1,415	0	\$ 119,114.15		\$ -					0.00	\$ -
435-175-102D	35" CORRUGATED ALUMINUM PIPE	LF	20	\$ 2,983.40	\$ 59,668.00	20	0	\$ 59,668.00		\$ -					0.00	\$ -
435-175-103A	42" REINFORCED CONCRETE PIPE	LF	579	\$ 85,193.51	\$ 49,316.00	578	-1	\$ 49,230.81		\$ -85.19					0.00	\$ -
435-175-103B	42" REINFORCED CONCRETE PIPE	LF	752	\$ 91,146.40	\$ 68,392.00	752	0	\$ 68,392.00		\$ -					0.00	\$ -
435-175-103C	48" CORRUGATED ALUMINUM PIPE	LF	20	\$ 5,032.00	\$ 100,640.00	20	0	\$ 100,640.00		\$ -					0.00	\$ -
435-175-104A	54" CORRUGATED ALUMINUM PIPE	LF	1,080	\$ 118.79	\$ 128,293.20	1,080	0	\$ 128,293.20		\$ -					0.00	\$ -
435-175-105	72" REINFORCED CONCRETE PIPE	LF	236	\$ 185.74	\$ 43,634.64	236	0	\$ 43,634.64		\$ -					0.00	\$ -
435-175-201	12" X 18" ELLIPTICAL REINFORCED CONCRETE PIPE	LF	34	\$ 3,500.52	\$ 119,016.68	34	0	\$ 119,016.68		\$ -					0.00	\$ -
435-175-202	20" X 45" ELLIPTICAL REINFORCED CONCRETE PIPE	LF	431	\$ 3,530.88	\$ 1,521,810.48	431	0	\$ 1,521,810.48		\$ -					0.00	\$ -
435-175-204	48" X 78" ELLIPTICAL REINFORCED CONCRETE PIPE	LF	148	\$ 245.55	\$ 36,341.40	148	0	\$ 36,341.40		\$ -					0.00	\$ -
435-603-1	4" PVC PIPE FOR BACK OF SIDEWALK DRAINAGE	LF	68	\$ 728.48	\$ 49,536.64	68	0	\$ 49,536.64		\$ -					0.00	\$ -
435-884-623	WATERED END SECTION (CROSS DRAIN, ROUND, 12" X 18")	EA	1	\$ 718.59	\$ 718.59	2	1	\$ 1,437.18		\$ 718.59					0.00	\$ -
COR 00412	15" HOPE FITTINGS AND TIE-IN	LS	0	\$ 281.78	\$ -	1	1	\$ 281.78		\$ 281.78					0.00	\$ -
COR 00412	12" HOPE FITTINGS AND TIE-IN	LS	0	\$ 707.69	\$ -	1	1	\$ 707.69		\$ 707.69					0.00	\$ -
COR 00581	CORE STRUCTURE G-60 AND TIE-IN 15" HOPE	LS	0	\$ 1,001.69	\$ -	1	1	\$ 1,001.69		\$ 1,001.69					0.00	\$ -
COR 00681	CLEAN EXISTING DRAIN	LS	0	\$ 2,420.00	\$ -	1	1	\$ 2,420.00		\$ 2,420.00					0.00	\$ -
COR 01781	CONVERT F-18 TO P-8 INLET	LS	0	\$ 4,775.05	\$ -	1	1	\$ 4,775.05		\$ 4,775.05					0.00	\$ -
COR 01981	CORE STRUCTURE F-20 AND TIE-IN 15" HOPE	LS	0	\$ 1,001.69	\$ -	1	1	\$ 1,001.69		\$ 1,001.69					0.00	\$ -
COR 02181	CORE STRUCTURES F-14 & F-15 AND TIE-IN 15" HOPE	EA	0	\$ 1,001.69	\$ -	2	2	\$ 2,003.38		\$ 2,003.38					0.00	\$ -
COR 02181	MITERED END SECTION (18")	EA	0	\$ 718.59	\$ -	1	1	\$ 718.59		\$ 718.59					0.00	\$ -
COR 02781	RELOCATE STRUCTURE Q-10	LS	0	\$ 1,930.40	\$ -	1	1	\$ 1,930.40		\$ 1,930.40					0.00	\$ -
COR 02781	CUT STRUCTURE Q-10A, G-51 & HEADWALL	LS	0	\$ 861.27	\$ -	1	1	\$ 861.27		\$ 861.27					0.00	\$ -
TOTAL DRAINAGE					\$ 1,028,810.34			\$ 1,940,761.77		\$ 4,411.44						\$ (8,442.83)

PAY ITEMS	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST	REVISED QUANTITY	DIFFERENCE	FINAL PAY AMOUNT	CHANGE ORDER #1 QUANTITY	CHANGE ORDER #1 AMOUNT	CHANGE ORDER #2 QUANTITY	CHANGE ORDER #2 AMOUNT	CHANGE ORDER #3 QUANTITY	CHANGE ORDER #3 AMOUNT	CHANGE ORDER #4 QUANTITY	CHANGE ORDER #4 AMOUNT
555-1-1	DIRECTIONAL BORE (DR11 3000 IPS)	LF	6,446	\$ 10.46	\$ 67,446.16	0	-6,446	\$ -		\$ -					0.00	\$ -
555-1-2	DIRECTIONAL BORE (6" - 12" DR11 3608)	LF	4,223	\$ 37.65	\$ 158,305.95	0	-4,223	\$ -		\$ -					0.00	\$ -
570-1-2	PERFORMANCE TURF (SOD)	SF	63,994	\$ 1.51	\$ 96,630.94	62,254	-1,740	\$ 95,890.94		\$ -					0.00	\$ -
COR 01891	SABLE PALM RELOCATIONS AND LOT GRADING	LS	0	\$ 775.00	\$ -	1	1	\$ 775.00		\$ 775.00					0.00	\$ -
COR 01891	2" & 6" HOPE DR11 3000 IPS (HOD, Installed as Double)	LF	0	\$ 60.00	\$ -	258	258	\$ 15,480.00		\$ 15,480.00					0.00	\$ -
COR 01891	2" & 6" HOPE DR11 3000 IPS (Direct Bury, Installed as Double)	LF	0	\$ 28.00	\$ -	820	820	\$ 23,360.00		\$ 23,360.00					0.00	\$ -
COR 025	RAILROAD SITE GRADING & HYDROSEEDING	SF	0	\$ 0.85	\$ -	4,900	4,900	\$ 4,165.00		\$ 4,165.00					0.00	\$ -
TOTAL PLANTING & GRASSING					\$ 344,782.88			\$ 277,083.84		\$ -						\$ (67,700.00)

PAY ITEMS	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST	REVISED QUANTITY	DIFFERENCE	FINAL PAY AMOUNT	CHANGE ORDER #1 QUANTITY	CHANGE ORDER #1 AMOUNT	CHANGE ORDER #2 QUANTITY	CHANGE ORDER #2 AMOUNT	CHANGE ORDER #3 QUANTITY	CHANGE ORDER #3 AMOUNT	CHANGE ORDER #4 QUANTITY	CHANGE ORDER #4 AMOUNT
700-20-11	SINGLE POST SIGN (8x12 OR LESS)	AS	46	\$ 231.82	\$ 10,653.72	47	1	\$ 10,885.54		\$ -					0.00	\$ -
700-20-12	SINGLE POST SIGN (12x20)	AS	2	\$ 632.24	\$ 1,264.48	2	0	\$ 1,264.48		\$ -					0.00	\$ -
700-20-40	SINGLE POST SIGN (REMOVE)	AS	16	\$ 1,348.90	\$ 21,582.40	14	-2	\$ 18,723.20		\$ -					0.00	\$ -
700-20-60	SINGLE POST SIGN (REMOVE)	AS	14	\$ 10.54	\$ 147.56	15	1	\$ 155.10		\$ -					0.00	\$ -
700-2-1-1	MULTI-POST SIGN (F4) (60 OR LESS)	AS	2	\$ 3,371.91	\$ 6,743.82	2	0	\$ 6,743.82		\$ -					0.00	\$ -
705-10-3	OBJECT MARKER (POST MARKED) (TYPE 3)	EA	9	\$ 105.37	\$ 948.33	15	6	\$ 1,580.55		\$ 632.22					0.00	\$ -
706-3	RETRO-REFLECTIVE PAVEMENT MARKERS	EA	729	\$ 3.15	\$ 2,276.35	230	-499	\$ 726.35		\$ -					0.00	\$ -
711-11-111	THERMOPLASTIC (WHITE) (SOLID) (6")	NM	3,098	\$ 3,477.28	\$ 10,770.02	3,48	-3,054	\$ 12,100.83		\$ 1,330.81					0.00	\$ -
711-11-122	THERMOPLASTIC (WHITE) (SOLID) (6")	LF	1,148	\$ 0.80	\$ 918.40	1,148	0	\$ 918.40		\$ -					0.00	\$ -
711-11-123	THERMOPLASTIC (WHITE) (SOLID) (12")	LF	3,050	\$ 1.44	\$ 4,392.00	2,785	-265	\$ 3,987.60		\$ -304.40					0.00	\$ -
711-11-124	THERMOPLASTIC (WHITE) (SOLID) (18")	LF	51	\$ 2.05	\$ 104.55	51	0	\$ 104.55		\$ -					0.00	\$ -
711-11-125	THERMOPLASTIC (WHITE) (SOLID) (24")	LF	514	\$ 2.90	\$ 1,490.50	503	-11	\$ 1,459.70		\$ -30.80					0.00	\$ -
711-11-131	THERMOPLASTIC (WHITE) (GRIP) (6")	GM	2.16	\$ 895.80	\$ 1,934.83	2.28	0.12	\$ 2,024.19		\$ 89.36					0.00	\$ -
711-11-170	THERMOPLASTIC (WHITE) (ARROW)	EA	81	\$ 42.15	\$ 3,414.15	83	2	\$ 3,488.45		\$ 74.30					0.00	\$ -
711-11-211	THERMOPLASTIC (YELLOW) (SOLID) (6")	NM	2.99	\$ 3,477.28	\$ 10,397.07	3.02	0.03	\$ 10,501.39		\$ 104.32					0.00	\$ -
711-11-224	THERMOPLASTIC (YELLOW) (SOLID) (18")	LF	126	\$ 2.05	\$ 258.30	126	0	\$ 258.30		\$ -					0.00	\$ -
TOTAL SIGNING & PAVEMENT MARKINGS					\$ 71,511.71			\$ 59,841.52		\$ 11,670.19						\$ 11,670.19

PAY ITEMS	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST	REVISED QUANTITY	DIFFERENCE	FINAL PAY AMOUNT	CHANGE ORDER #1 QUANTITY	CHANGE ORDER #1 AMOUNT	CHANGE ORDER #2 QUANTITY	CHANGE ORDER #2 AMOUNT	CHANGE ORDER #3 QUANTITY	CHANGE ORDER #3 AMOUNT	CHANGE ORDER #4 QUANTITY	CHANGE ORDER #4 AMOUNT
109-2	SURVEY WORK & PREPARATION OF AS-BUILT DRAWINGS (WATER)	LS	1	\$ 4,445.84	\$ 4,445.84	1,437	1,436	\$ 6,392.84		\$ -					0.00	\$ -
1050-2A	CONNECT TO EXISTING (410)	EA	43	\$ 338.61	\$ 14,560.23	46	3	\$ 15,576.06		\$ 1,015.83					0.00	\$ -
1050-2B	CONNECT TO EXISTING (12)	EA	16	\$ 875.87	\$ 14,033.92	22	6	\$ 19,269.54		\$ 5,235.62					0.00	\$ -
1050-11-223A	UTILITY PIPE, F&I, 6" WM	LF	1,216	\$ 16.75	\$ 20,376.00	1,388	172	\$ 23,061.60		\$ 2,685.60					0.00	\$ -
1050-11-224A	UTILITY PIPE, F&I, 6" WM	LF	110	\$ 21.08	\$ 2,318.80	120	10	\$ 2,529.60		\$ 210.80					0.00	\$ -
1050-11-224B	UTILITY PIPE, F&I, 12" WM	LF	177	\$ 32.14	\$ 5,698.78	177	0	\$ 5,698.78		\$ -					0.00	\$ -
1050-11-224C	UTILITY PIPE, F&I, 12" WM	LF	107	\$ 49.84	\$ 5,332.68	123	16	\$ 6,120.72		\$ 788.04					0.00	\$ -
1050-11-224D	UTILITY PIPE, F&I, 16" WM (DIRECTIONAL BORE)	LF	180	\$ 152.22	\$ 27,399.60	180	0	\$ 27,399.60		\$ -					0.00	\$ -
1050-11A	WM FITTINGS (6") (COMPACT)	TN	6,000	\$ 8.68499	\$ 52,109.84	6,039	39	\$ 52,192.45		\$						

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST	PLANNED QUANTITY	REVISED QUANTITY	DIFFERENCE QUANTITY	DIFFERENCE AMOUNT	FINAL PAY AMOUNT	CHANGE ORDER #1 QUANTITY	CHANGE ORDER #1 AMOUNT	CHANGE ORDER #2 QUANTITY	CHANGE ORDER #2 AMOUNT	CHANGE ORDER #3 QUANTITY	CHANGE ORDER #3 AMOUNT	CHANGE ORDER #4 QUANTITY	CHANGE ORDER #4 AMOUNT
1090-11-404A	UTILITY FIXTURE, FAI, 8" GATE VALVE ASSEMBLY	EA	1	\$ 1,215.72	\$ 1,215.72	1	1	0	\$ 0.00	\$ 1,215.72	1	\$ 1,215.72	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-404B	UTILITY FIXTURE, FAI, 12" BUTTERFLY VALVE ASSEMBLY	EA	1	\$ 1,820.82	\$ 1,820.82	0	0	(1)	\$ (1,820.82)	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-711	SAMPLE POINT	EA	47	\$ 295.71	\$ 13,898.37	52	52	5	\$ 1,482.84	\$ 13,898.37	52	\$ 1,482.84	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-15-11A	UTILITY FIXTURE, ADJUST WATER MAIN VALVE	EA	35	\$ 260.53	\$ 9,118.55	35	35	0	\$ 0.00	\$ 9,118.55	35	\$ 260.53	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-15-12	UTILITY FIXTURE, ADJUST WATER METER BOX	EA	3	\$ 153.72	\$ 461.16	2	2	(1)	\$ (153.72)	\$ 307.44	2	\$ 307.44	(1)	\$ (153.72)	0	\$ 0.00	0	\$ 0.00
1090-15-13	UTILITY FIXTURE, ADJUST AIR RELEASE VALVE	EA	6	\$ 394.98	\$ 2,369.88	0	0	(6)	\$ (2,369.88)	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-15-14	UTILITY FIXTURE, ADJUST BLOWOFF ASSEMBLY	EA	5	\$ 210.51	\$ 1,052.55	6	6	1	\$ 210.51	\$ 1,263.06	6	\$ 210.51	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-16-11A	UTILITY FIXTURE, REMOVE WM VALVE	EA	13	\$ 82.29	\$ 1,070.77	12	12	(1)	\$ (82.29)	\$ 988.48	12	\$ 82.29	(1)	\$ (82.29)	0	\$ 0.00	0	\$ 0.00
1644-112-08	FIRE HYDRANT ASSEMBLY, FAI	EA	6	\$ 3,285.43	\$ 19,712.58	4	4	(2)	\$ (6,560.86)	\$ 13,151.72	4	\$ 3,285.43	(2)	\$ (6,560.86)	0	\$ 0.00	0	\$ 0.00
1644-300	FIRE HYDRANT ONLY, FAI	EA	0	\$ 2,725.00	\$ 0.00	5	5	5	\$ 13,625.00	\$ 13,625.00	5	\$ 2,725.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1644-700	FIRE HYDRANT ADJUST	EA	0	\$ 1,142.78	\$ 0.00	4	4	(4)	\$ (4,571.15)	\$ 0.00	0	\$ 0.00	(4)	\$ (4,571.15)	0	\$ 0.00	0	\$ 0.00
1644-800	FIRE HYDRANT, RELOCATE	EA	1	\$ 857.24	\$ 857.24	2	2	1	\$ 857.24	\$ 1,714.48	2	\$ 857.24	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-211	WATER SERVICE CONNECTION (SHORT/SINGLE)	EA	1	\$ 338.08	\$ 338.08	2	2	1	\$ 338.08	\$ 676.16	2	\$ 338.08	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-212	WATER SERVICE CONNECTION (SHORT/SINGLE)	EA	0	\$ 814.00	\$ 0.00	2	2	2	\$ 1,628.00	\$ 1,628.00	2	\$ 814.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-221	WATER SERVICE CONNECTION (LONG/SINGLE)	EA	0	\$ 1,209.50	\$ 0.00	1	1	1	\$ 1,209.50	\$ 1,209.50	1	\$ 1,209.50	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-222	WATER SERVICE CONNECTION (LONG/DOUBLE)	EA	0	\$ 1,272.25	\$ 0.00	3	3	3	\$ 3,816.75	\$ 3,816.75	3	\$ 1,272.25	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
COB 1693	12" x 8" WET TAPPING SLEEVE & VALVE	EA	0	\$ 3,331.58	\$ 0.00	1	1	1	\$ 3,331.58	\$ 3,331.58	1	\$ 3,331.58	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
TOTAL UTILITY - WATER					\$ 228,595.94				\$ 298,692.11	\$ 33,096.17		\$ 33,096.17		\$ 5,599.43		\$ 5,599.43		\$ 835.47

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST	PLANNED QUANTITY	REVISED QUANTITY	DIFFERENCE QUANTITY	DIFFERENCE AMOUNT	FINAL PAY AMOUNT	CHANGE ORDER #1 QUANTITY	CHANGE ORDER #1 AMOUNT	CHANGE ORDER #2 QUANTITY	CHANGE ORDER #2 AMOUNT	CHANGE ORDER #3 QUANTITY	CHANGE ORDER #3 AMOUNT	CHANGE ORDER #4 QUANTITY	CHANGE ORDER #4 AMOUNT
1090-11-223	UTILITY PIPE, FAI, 8" LPTM	LF	311	\$ 16.73	\$ 5,200.03	268	268	(43)	\$ (718.03)	\$ 4,482.00	268	\$ 4,482.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223B	UTILITY PIPE, FAI, 4" LPTM	LF	117	\$ 17.44	\$ 2,040.48	112	112	(5)	\$ (86.88)	\$ 1,953.60	112	\$ 1,953.60	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223C	UTILITY PIPE, FAI, 6" LPTM	LF	118	\$ 14.71	\$ 1,735.78	105	105	(13)	\$ (1,940.73)	\$ 545.05	105	\$ 1,485.85	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223D	UTILITY PIPE, FAI, 8" LPTM	LF	390	\$ 43.71	\$ 17,046.90	406	406	16	\$ 7,001.26	\$ 24,048.16	406	\$ 60.20	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223E	UTILITY PIPE, FAI, 10" LPTM	LF	8,000	\$ 13.69328	\$ 109,546.24	5,040	5,040	(2,960)	\$ (40,500.00)	\$ 69,046.24	5,040	\$ 13.69328	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223F	UTILITY PIPE, FAI, 12" LPTM	LF	0	\$ 2,050.00	\$ 0.00	1	1	1	\$ 2,050.00	\$ 2,050.00	1	\$ 2,050.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223G	UTILITY PIPE, FAI, 14" LPTM	LF	0	\$ 2,144.52	\$ 0.00	1	1	1	\$ 2,144.52	\$ 2,144.52	1	\$ 2,144.52	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223H	UTILITY PIPE, FAI, 16" LPTM	LF	0	\$ 3,193.38	\$ 0.00	19	19	19	\$ 60,574.22	\$ 60,574.22	19	\$ 3,193.38	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223I	UTILITY PIPE, FAI, 18" LPTM	LF	0	\$ 155.15	\$ 0.00	2	2	2	\$ 310.30	\$ 310.30	2	\$ 155.15	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223J	UTILITY PIPE, FAI, 20" LPTM	LF	0	\$ 3,755.00	\$ 0.00	1	1	1	\$ 3,755.00	\$ 3,755.00	1	\$ 3,755.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223K	UTILITY PIPE, FAI, 24" LPTM	LF	0	\$ 865.37	\$ 0.00	0	0	0	\$ 0.00	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223L	UTILITY PIPE, FAI, 30" LPTM	LF	0	\$ 380.84	\$ 0.00	4	4	4	\$ 1,523.48	\$ 1,523.48	4	\$ 380.84	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223M	UTILITY PIPE, FAI, 36" LPTM	LF	0	\$ 314.92	\$ 0.00	26	26	26	\$ 8,197.92	\$ 8,197.92	26	\$ 314.92	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223N	UTILITY PIPE, FAI, 42" LPTM	LF	0	\$ 267.80	\$ 0.00	1	1	1	\$ 267.80	\$ 267.80	1	\$ 267.80	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223O	UTILITY PIPE, FAI, 48" LPTM	LF	0	\$ 155.16	\$ 0.00	1	1	1	\$ 155.16	\$ 155.16	1	\$ 155.16	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223P	UTILITY PIPE, FAI, 54" LPTM	LF	0	\$ 781.00	\$ 0.00	1	1	1	\$ 781.00	\$ 781.00	1	\$ 781.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223Q	UTILITY PIPE, FAI, 60" LPTM	LF	0	\$ 830.00	\$ 0.00	2	2	2	\$ 1,660.00	\$ 1,660.00	2	\$ 830.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223R	UTILITY PIPE, FAI, 72" LPTM	LF	0	\$ 1,342.00	\$ 0.00	4	4	4	\$ 5,368.00	\$ 5,368.00	4	\$ 1,342.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223S	UTILITY PIPE, FAI, 84" LPTM	LF	0	\$ 1,160.50	\$ 0.00	3	3	3	\$ 3,481.50	\$ 3,481.50	3	\$ 1,160.50	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
1090-11-223T	UTILITY PIPE, FAI, 96" LPTM	LF	0	\$ 2,216.17	\$ 0.00	1	1	1	\$ 2,216.17	\$ 2,216.17	1	\$ 2,216.17	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
TOTAL UTILITY - SEWER					\$ 193,714.10				\$ 203,590.07	\$ 9,875.97		\$ 9,875.97		\$ 17,990.61		\$ 17,990.61		\$ 15,540.31

ITEM NO.	DESCRIPTION	UNIT	QUANTITY	UNIT COST	TOTAL COST	PLANNED QUANTITY	REVISED QUANTITY	DIFFERENCE QUANTITY	DIFFERENCE AMOUNT	FINAL PAY AMOUNT	CHANGE ORDER #1 QUANTITY	CHANGE ORDER #1 AMOUNT	CHANGE ORDER #2 QUANTITY	CHANGE ORDER #2 AMOUNT	CHANGE ORDER #3 QUANTITY	CHANGE ORDER #3 AMOUNT	CHANGE ORDER #4 QUANTITY	CHANGE ORDER #4 AMOUNT
1	GENERAL ITEMS				\$ 884,531.88				\$ 11,823.09	\$ 896,354.97		\$ 11,823.09		\$ 11,823.09		\$ 11,823.09		\$ 11,823.09
II	ROADWAY				\$ 3,575,055.01				\$ (35,311.02)	\$ 3,539,743.99		\$ 3,539,743.99		\$ 3,539,743.99		\$ 3,539,743.99		\$ 3,539,743.99
III	STRUCTURES				\$ 246,401.77				\$ (8,043.70)	\$ 238,358.07		\$ 238,358.07		\$ 238,358.07		\$ 238,358.07		\$ 238,358.07
IV	DRAINAGE				\$ 4,028,810.34				\$ 1,851.45	\$ 4,030,661.79		\$ 4,030,661.79		\$ 4,030,661.79		\$ 4,030,661.79		\$ 4,030,661.79
V	PLANTING & GRASSING				\$ 344,782.88				\$ (97,519.04)	\$ 247,263.84		\$ 247,263.84		\$ 247,263.84		\$ 247,263.84		\$ 247,263.84
VI	SIGNING AND PAVEMENT MARKINGS				\$ 57,181.71				\$ 2,689.52	\$ 59,871.23		\$ 59,871.23		\$ 59,871.23		\$ 59,871.23		\$ 59,871.23
VII	UTILITY - WATER				\$ 228,595.94				\$ 38,466.17	\$ 267,062.11		\$ 267,062.11		\$ 267,062.11		\$ 267,062.11		\$ 267,062.11
VIII	UTILITY - SEWER				\$ 193,714.10				\$ 9,875.97	\$ 203,590.07		\$ 203,590.07		\$ 203,590.07		\$ 203,590.07		\$ 203,590.07
Grand Total					\$ 8,651,415.54				\$ (68,301.29)	\$ 8,583,114.25		\$ 8,583,114.25		\$ 8,583,114.25		\$ 8,583,114.25		\$ 8,583,114.25

Items in CO #1 Highlighted in Blue are included in COB #030302. Other Utility Items are reconciliation between IFB Plans and AFC Plans per Dave Koppert.