

PORT ST. LUCIE CITY COUNCIL  
AGENDA ITEM REQUEST

COUNCIL ITEM 7L  
DATE 11/13/12

Meeting Date: November 13, 2012

Public Hearing \_\_\_\_\_ Ordinance \_\_\_\_\_ Resolution \_\_\_\_\_ Motion X

**Item: #95-31218, Crime Laboratory Services at Indian River State College**

Recommended Action:

Approval to issue a purchase order with **Indian River Crime Laboratory** for Crime Laboratory Services for the fiscal year beginning October 2012 thru September 2013, for a total amount due of \$260,762.34 with quarterly payments of **\$65,190.59**.

Exhibits: Department memo attached  Yes  No

Copy of Indian River Crime Laboratory Invoice #063012PSLPD

Summary Explanation/Background Information:

The Regional Crime Lab at IRSC provides laboratory services and evidence analysis for twelve (12) law enforcement agencies in the four (4) county areas (Martin, St. Lucie, Indian River, and Okeechobee). This cost has fluctuated over the past five (5) years as per the attached spreadsheet based on the usage of the collective twelve (12) agencies. The City's pro-rated FY 2012 -2013, share is **\$260,762.34 and is invoiced quarterly in the amount of \$65,190.59**. Budget is set aside for this payment on an annual basis. In years past, Council wanted to view the invoices on a quarterly basis. Approving this invoice on an annual basis would streamline the payment and reduce the steps as compared to quarterly Council approval. The Police Department, City Manager and the Office of Management and Budget recommend this action.

Purchase is not a replacement

Purchase was budgeted.

Fiscal Expenditure: **\$260,762.34**

Department requests expenditure from the following:

Fund	001	General Fund
Cost Center	2105	Law Enforcement - Services Bureau
Object Code	53100	Professional Services
Project	00000	

Director of OMB concurs with award: ARP

City Manager concurs with award: JWB  
**RECEIVED**

Department requests 0 minutes to make a presentation.

NOV 07 2012

Submitted by: *John A. Bolduc*  
Title: Chief of Police

City Manager's Office  
Date Submitted: October 22, 2012

Crime Laboratory Services at Indian River State College  
Previous Five (5) Fiscal Year Costs

2007-2008	\$ 261,014.36	
2008-2009	\$ 306,979.00	
2009-2010	\$ 300,962.00	
2010-2011	\$ 246,607.40	
2011-2012	\$ 256,126.44	
2012-2013	\$ 260,762.36	Current Invoice

# INVOICE

## INDIAN RIVER CRIME LABORATORY

4700 W Midway Rd  
 Ft Pierce, FL 34981-4825  
 Phone 772-462-3229 Fax 772-462-3275

INVOICE #100112PSL

DATE: 10/01/12

**Bill To:**  
 CHIEF JOHN BOLDUC  
 PORT ST. LUCIE POLICE DEPARTMENT  
 121 SW PORT ST. LUCIE BLVD.  
 PORT ST. LUCIE, FL 34984

**Ship To:**  
 Name  
 Company **SAME**  
 Address  
 City, State ZIP  
 Phone

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	<p>1<sup>st</sup> Quarter 2013</p> <p>Oct. thru Dec. 2012</p> <p><b>Make checks payable to:            Indian River Crime Lab</b></p> <p><b>Mail to:            St. Lucie County Sheriff's Office            Attn: Tom Kenyon            4700 W. Midway Rd.            Fort Pierce, FL 34981</b></p>	\$65,190.59	\$65,190.59
		SUBTOTAL	\$65,190.59
		SALES TAX	0
		SHIPPING & HANDLING	
		<b>TOTAL DUE</b>	<b>\$65,190.59</b>



Proposed Breakdown for FY 2012-2013

Proposed Crime  
Laboratory Budget  
(2012-2013)  
Agencies Contributions

Approved 11-12  
Budget Share

Proposed 12-13  
Budget Share

Indian River County Sheriff's Office	\$212,872.61	\$216,725.60
Vero Beach Police Department	\$56,641.14	\$57,666.34
Sebastian Police Department	\$55,490.27	\$56,494.64
Indian River Shores Police Department	\$5,898.23	\$6,004.99
Martin County Sheriff's Office	\$297,178.51	\$302,557.44
Stuart Police Department	\$39,199.29	\$39,908.80
Sewell's Point Police Department	\$4,194.44	\$4,270.36
Okeechobee County Sheriff's Office	\$87,094.17	\$88,670.57
Okeechobee Police Department	\$16,332.13	\$16,627.74
St. Lucie County Sheriff's Office	\$205,061.59	\$208,796.58
Ft. Pierce Police Department	\$122,388.45	\$124,603.68
Port St. Lucie Police Department	\$256,126.45	\$260,762.34
	<del>\$4635.89</del>	

Totals:

\$1,358,447.28

\$1,383,089.10



# Port St. Lucie Police Department

memorandum

**TO :** Gregory J. Oravec  
City Manager

**FROM :** John A. Bolduc *JAB*  
Chief of Police

**DATE :** October 12, 2012

**SUBJECT :** Indian River Crime Laboratory Invoice

Attached please find the proposed budget for the Indian River Crime Laboratory. The budget is broken out for all agencies that partake in the laboratory.

The budget share for the City of Port St. Lucie Police Department is \$260,762.34. Also attached is the invoice for the first quarter of Fiscal Year 2013, in the amount of \$65,190.59.

As per procedure, I have signed off on the original invoice and submitted through channels to OMB, who will provide you with the Council Agenda Item Request. I would ask that when you receive this, please place it on the Council Agenda for approval.

JAB/jk

Attachments (2)

c: Assistant Chief William Vega  
Assistant Chief Richard Del Toro, Jr.  
Administrator Abraham Alvarez w/ original invoice

**RECEIVED**

OCT 17 2012

City Managers Office