

PORT ST. LUCIE CITY COUNCIL
AGENDA ITEM REQUEST

COUNCIL ITEM 7B
DATE 8/22/11

Meeting Date: ~~August 8, 2011~~ August 22, 2011 *R*

Public Hearing Ordinance Resolution Motion

Item:

Computer Aided Dispatch System Interlocal Agreement

Recommended Action:

Signature (orig. and 2 copies)

Exhibits: attached [X] yes []

Summary Explanation/Background Information:

Agreement between City of Port St. Lucie, City of Fort Pierce, St. Lucie Cty. Fire District and St. Lucie Cty. Sheriff's Office for use of computer aided dispatch system.

OMB Director agrees with requested action. *NR*

City Manager agrees with requested action. *JAB*

Department requests 10 minutes to make a presentation.

Submitted by: Brian E. Reuther, Chief of Police

[Signature]
signature

Date Submitted: 7/20/2011

FVI - This generates savings of \$20,000 on the maintenance - P.O. agrees to reduce that proposed budget by \$10,000 -
NR

RECEIVED

AUG 04 2011

City Manager's Office

RECEIVED

JUL 22 2011

City Manager's Office



Port St. Lucie Police Department

memorandum

To: Chief Brian Reuther 

From: Major Gary L. Robinson 
Support Services Bureau

Date: August 1, 2011

Subject: Support Memo for CAD/RMS Upgrade and MOU

The member agencies (PSLPD, St. Lucie Sheriff's Office, Ft. Pierce PD, St. Lucie Fire-Rescue, and St. Lucie County Public Safety) of the 911 Board of Governors negotiated to upgrade the existing, obsolete SUNGARD/HTE CRIMES RMS (which is 20 years old) to a new SUNGARD/OSSI RMS/Dispatch program that will include and integrate all of the computer aided dispatch and reporting systems with all users. This system will utilize a uniform reporting for calls for service, etc. for all agencies. A contract was negotiated (signed by the County, similar to the 800 MHz radio deal) where we continue to pay the County for our portion of the system in the amount equal to our current maintenance payments. SUNGARD has agreed to apply 100% credit of this year's maintenance fee on the current system towards the purchase of some of the upgraded modules. The licensing for the system is included as part of our regular maintenance.

Essentially, this is an upgrade provided by the existing vendor. The costs for the current fiscal year are prepaid within our current maintenance payment, with a credit carrying forward into next fiscal year when the upgrade payment is due. No maintenance payment is due at that time, so this cost is covered by the maintenance payment budgeted with the current credit applied forward. The subsequent fiscal years' maintenance cost is reduced. The attached schedule shows the impact of the upgrade now and going forward.

 8/5/11 We are being provided a new system for a reduced maintenance cost (\$83,500.77) each year forward. Current maintenance agreement is \$103,335.14.

**Port St. Lucie Police Dept. OSSI CAD
AMORTIZATION SCHEDULE**

Payment	Date	LF/HW-Shared HW/Services	Upgrade Services Payment	Travel/Shipping	Maintenance	Maintenance Credit	Balance Due
1	On Contract	37,283.52		18,304.75		103,335.14	(47,746.87)
2	10/1/2011		126,645				78,898.13
3	10/1/2012				83,502.77		
4	10/1/2013				83,502.77		
2	10/1/2014				83,502.77		
	Grand Totals	37,283.52	126,645.00	18,304.75	250,508.31		

Balance due on 10/1/11. No maintenance 1st year. Starting 10/1/2012 annual maintenance of \$83,502.77 (a reduction of \$21,497.23 per year).

**INTERLOCAL AGREEMENT
COMPUTER AIDED DISPATCH SYSTEM**

THIS INTERLOCAL AGREEMENT is made and entered into this _____ day of _____, 2011, by and between **ST. LUCIE COUNTY**, a political subdivision of the State of Florida (the "County"), and the **CITY OF PORT ST. LUCIE**, a municipal corporation organized under the laws of the State of Florida, (the "City").

WHEREAS, the County has determined that it has a need to obtain a complete Computer Aided Dispatch System (the "CAD") for use by the County, the City of Port St. Lucie, the City of Fort Pierce, the St. Lucie County Fire District and the St. Lucie County Sheriff (collectively, the "Public Safety Agencies"); and

WHEREAS, the County has entered into an Agreement with SunGard Public Sector (the SunGard Agreement") whereby SunGard will provide and install the CAD System including the software for use by the Public Safety Agencies for a lump sum amount; and

WHEREAS, each Agency agrees to pay the County for the Agency's share of the costs of the CAD System over a five (5) year period as identified in Exhibit "1".

NOW, THEREFORE, the County and the City hereby agree and covenant on the terms and conditions hereinafter stated:

1. **GENERAL.** This Agreement is entered into pursuant to Section 163.01, Florida Statutes, the Florida Interlocal Cooperation Act. This Agreement embodies the whole understanding of the parties. There are no promises, terms, conditions, or obligations other than those contained therein, and this Agreement shall supersede all previous telecommunications, representations, or agreements, either verbal or written, between the parties hereto.

2. **COUNTY.** The County shall be responsible for contract administration of all aspects of the construction and installation of the CAD System through the SunGard Agreement which will include installation of the infrastructure and the purchase of software.

3. **CITY.** The City agrees to pay the County the City's share of the CAD System annually within thirty (30) days of receipt of an invoice from the County. The payment amounts are as set out in the attached Exhibit "1".

4. **CAD MAINTENANCE.** In order to maintain the integrity of the CAD System as a whole, the parties agree that it is critical to have all of the CAD System components maintained to consistent and uniform standards. The City acknowledges that the annual payment schedule identified in Exhibit "1" includes annual payments for CAD maintenance.

5. **TERMINATION.** This agreement may only be terminated by mutual agreement of the parties.

6. **NOTICE.** All notices or other communications hereunder shall be in writing and shall be deemed duly given if delivered in person or sent by certified mail return receipt requested and addressed as follows:

If to County:

St. Lucie County Administrator
2300 Virginia Avenue, Annex
Fort Pierce, Florida 34982

With a copy to:

St. Lucie County Attorney
2300 Virginia Avenue, Annex
Fort Pierce, Florida 34982

With a copy to:

St. Lucie County Public Safety & Communications Director
2300 Virginia Avenue, Annex
Fort Pierce, Florida 34982

If to the City:

City Manager
City of Port St. Lucie
121 SW Port St. Lucie Boulevard
Port St. Lucie, Florida 34984

With a copy to:

Port St. Lucie City Attorney
121 SW Port St. Lucie Boulevard
Port St. Lucie, Florida 34984

APPROVED AS TO
FORM AND EFFICIENCY

Gabrielle Taylor
Assistant City Attorney

7. **ENTIRE AGREEMENT.** This Agreement constitutes the entire Agreement between the parties with respect to the subject matter hereof and supersedes all prior verbal or written agreement between the parties with respect hereto. This Agreement may only be amended by a written document, properly authorized, executed and delivered by the parties hereto. This Agreement shall be interpreted as a whole unit. All interpretations shall be governed by the laws of the State of Florida.

8. **FILING.** This Agreement and any subsequent amendments hereto shall be filed with the Clerk of the Circuit Court of St. Lucie County pursuant to Section 163.01(11), Florida Statutes.

IN WITNESS WHEREOF, the parties have caused the execution by their duly authorized officials.

ATTEST:

Deputy Clerk

**BOARD OF COUNTY COMMISSIONERS
ST. LUCIE COUNTY, FLORIDA**

BY: _____
Chairman

**APPROVED AS TO FORM AND
CORRECTNESS:**

County Attorney

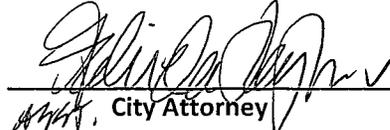
ATTEST:

City Clerk

CITY OF PORT ST. LUCIE, FLORIDA

BY: _____
Mayor

APPROVED AS TO FORM AND
CORRECTNESS:



Asst. City Attorney

**Port St. Lucie Police Dept. OSSI CAD
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