

**PORT ST. LUCIE CITY COUNCIL  
AGENDA ITEM REQUEST**

COUNCIL ITEM 7I  
DATE 9/26/11

Meeting Date: September 26, 2011

Public Hearing  Ordinance  Resolution  Motion

Item: RFQ#20080149 CO #1 Westport WWTF Plant Improvements Construction, Phase 3, 4 MGD to 6 MGD

Recommended Action:

- 1) Approval of Change Order #1 to R.J. Sullivan Corporation for the final true up for the construction of the Westport WWTF Plant Improvements in the amount of (\$375,607.00) and an additional 274 calendar days for final completion. The new Contract amount is \$21,874,403.00 and the new project time period is 934 calendar days.

Exhibits: Department memo attached [ X ] yes [ ] no

Summary Explanation/Background Information: Quotes were requested on October 17, 2008 from the #20080097 Master Contractors, Utility construction for WWP, WTP & other facilities to construct the plant expansion at Westport Wastewater Treatment Plant to 6.0 MGD. Three Quotes were received with R.J. Sullivan providing the best value to the City. This change order includes the final true up for this project with a net decrease in the amount of (\$375,607.00) resulting from the unused construction contingency and a settlement amount that in combination with work items covers additional costs incurred by the City. This change order also includes an increase in calendar days of 274 days for final completion. The increase was due to additional time needed to complete multiple start ups on equipment and process systems.

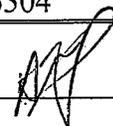
Purchase is not a replacement. Purchase is budgeted.

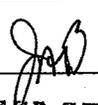
Expenditure: **(\$375,607.00) net decrease**

New Contract Amount: **\$21,874,403.00**

Department requests expenditure from the following:

Fund	444	2005 Bond
Cost Center	3512	W WSTWTR Plant
Object Code	563000	Imp other than building
Project	25509	WP 2.0 Expansion
	26504	WP 6.0 to 12. Expansion

Director of OMB concurs with award: 

City Manager concurs with award: 

Department requests 0 minutes to make a presentation.

**RECEIVED**

**SEP 21 2011**

Submitted by: Jesus Merejo

Title: Utilities Director

Date Submitted 9/20/2011 City Manager's Office

## INTEROFFICE MEMORANDUM

TO: Cheryl Shanaberger, OMB  
FROM: Jesus Merejo, Director of Utility Systems  
SUBJECT: Westport WWTF Expansion to 6 MGD  
R.J. Sullivan Corp.  
Change Order #1- Final True Up Change Order  
DATE: September 20, 2011

Contract #: 20080149 20080097  
Finance Fund #445-3512-563000-26504

Please find attached the R J Sullivan's final true-up change order (change order #1) for the above referenced project prepared by Arcadis, engineer of record. This change order is for a decrease in contract amount of \$375,607.00, which reflects the unused construction contingency in the amount of \$214,161.00 and a settlement amount that in combination with work items covers additional costs incurred by the City (\$161,446). This change order also includes an increase of calendar days of 186 days for substantial completion and 274 days for final completion. The increase in calendar days was due to additional time needed to complete multiple start ups on equipment and process systems.

This change order is necessary to complete the project.

Please process this request for the earliest possible City Council agenda.

Please contact Denise Burton if you have any questions or need anything further.

Attachments:  
Change Order #1-Final True Up

DLB/

Brad Macek, Assistant Director-via email  
Laney Southerly, PE, Engineering Manager-via email  
Jeanette Thompson, Budget & Procurement Manager  
Denise Burton, PE, Civil Engineer  
File #14.056

**CONTRACTOR'S  
CHANGE ORDER FORM**

Project: Westport WWTF Expansion to 6 MGD

Change Order #1

DATE OF ISSUANCE: September 2, 2011

CONTRACTOR: R. J. Sullivan Corp.

EFFECTIVE DATE: 2/23/2001

ENGINEER: ARCADIS RMA, Inc.

OWNER'S CONTRACT NO: 20080149 20080097

The following changes are hereby made to the Contract Documents:

<b>CHANGE IN CONTRACT PRICE:</b>	<b>CHANGE IN CONTRACT TIMES:</b>
Original Contract Price  \$ 22,250,010.00	Original Contract Calendar Days:  Substantial Completion: 10/16/10 – 600 days Final Completion: 12/15/10 – 660 days
Net Changes from previous Change Orders No.  \$ 0	Net change from previous Change Orders No.  0 days
Contract Price prior to this change Order  \$ 22,250,010.00	Calendar days prior to this Change Order  Substantial Completion: 10/16/10 – 600 days Final Completion: 12/15/2010-660 days
Net decrease of this Change Order  (\$ 375,607.00)	Net increase of this Change Order #1  Substantial Completion 186 days Final Completion 274 days
Contract Price with all approved Change Orders  \$ 21,874,403.00	Contract calendar days with all approved Change Orders  Substantial Completion 4/19/11 (786 days) Final Completion: 9/15/11 (934 days)

---

---

CHANGES ORDERED:

I. GENERAL: This change order is necessary to cover changes in the work to be performed under this contract. The General Conditions, Supplementary Conditions, Specifications, and all part of the Project Manual listed in Article 1, Definitions of the General Conditions, apply to and govern all work under this change order.

II. REQUIRED CHANGES:

Additional time required to complete start ups on multiple equipment and process systems.

---

---

---

III. JUSTIFICATION:

There were delays from manufacturers in response to problems that occurred during start up of various equipment items and processes.

---

---

---

---

IV. PAYMENT:

The total contract amount is reduced by \$375,607 to reflect unused construction contingency in the amount of \$214,161 and settlement amount that in combination with work items covers additional costs incurred by the City (\$161,446).

---

---

---

V. APPROVAL AND CHANGE AUTHORIZATION:

---

---

---

---

---

---

---

---

Acknowledgements:

The aforementioned change and work affected thereby is subject to all provisions of the original contract not specifically changed by this Change Order; and,

It is expressly understood and agreed that the approval of the Change Order shall have no effect on the original contract other than matters expressly provided herein.

---

---

Change Order requested by: R. J. Sullivan Corporation

Change(s) ordered by:

RECOMMENDED BY:

ARCADIS RMA, Inc.

(Engineer)

By:

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
(Date)

---

ACCEPTED BY:

R. J. Sullivan Corporation

(Contractor)

By:

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
(Date)

---

APPROVED BY:

City of Port St. Lucie

(Owner)

By:

\_\_\_\_\_  
(Authorized Signature)

\_\_\_\_\_  
(Date)