

PORT ST. LUCIE CITY COUNCIL
AGENDA ITEM REQUEST

COUNCIL ITEM 13J
DATE 10/10/11

Meeting Date: October 10, 2011

Public Hearing Ordinance Resolution Motion

Expenditure of Forfeiture Funds

Recommended Action:

Request to allow the Port St. Lucie Police Department to expend \$128,640 of forfeiture funds in accordance to F.S.S. 932.7055(4) and Federal guidelines. This will be incorporated into the City's budget via the budget amendment process.

Exhibits: Proposed expenditure list attached yes [] no

Summary Explanation/Background Information:

This request would allow for usage of a portion of the forfeiture funds available to-date.

OMB Director agrees with requested action. CL City Manager agrees with requested action. JAB

Department requests _____ minutes to make a presentation.

Submitted by: _____ Date Submitted

Title: Chief Brian E. Reuther 10/5/11 10/05/11

RECEIVED

OCT 05 2011

City Manager's Office

**PSL Police Department
Forfeiture Budget Amendment - FY 1011**

10/4/2011

Funded through "603" Forfeiture Funds

Placed on City Council Agenda for 10/10/11 meeting for approval.
After Council approves list, it needs to go through Budget Amendment process.

Chiefs Review	Division	Acct No.	Amount	FDLE Category	Request
OK	2105	603-2105-5490	\$100	Disbursement	Administrative fee / SBA interest on forfeiture seizures.
OK	2115	603-2115-5310	\$2,000	Disbursement	Legal services related to forfeitures.
OK	2115	603-2115-5340	\$5,000	Disbursement	Lawn maint and other contractual services for up-keep of seized properties.
OK	2115	603-2115-5330	\$1,000	Disbursement	Court reporter services related to forfeitures.
OK	2115	603-2115-5404	\$1,500	Disbursement	Travel related to FAPA conference by City Attorney on forfeitures.
OK	2115	603-2115-5120	\$10,000	Disbursement	Salary costs for City Attorney time related to forfeitures.
OK	2115	603-2115-5490	\$10,400	Disbursement	Court and lien costs & newspaper ads related to forfeitures.
		Subtotal	\$30,000		

Other Forfeiture Requests:

2110	603-2110-5490	\$10,000	Crime Prev	To support various crime prevention programs (see below).
2130	603-2130-5120	\$22,930	Crime Prev	To hire part-time Reserve Officer to be Pawn Shop Records Inspector (20 hrs/wk @ \$20.48/hr)
2130	603-2130-5120	\$39,192	Grant Match	This covers 50% grant match for Year 1 cost of SOS grant (\$78,383).
2130	603-2130-5510	\$3,500	Other	To purchase stop sticks for the Traffic officers.
	Subtotal	\$75,622		
	GRAND TOTAL	\$105,622		

"603" fund Cash on Hand as of 9/30/11: \$128,640

This is estimated cash carry-forward as of 10/6/10.

Unallocated "603" Balance: \$23,018

To go to contingency (603-8000-5010).

Note, the above list represent requests for non-budgeted items out of the "603" forfeiture fund which are in accordance with Florida State Statute (F.S.S.) 932.7056(4) and Federal guidelines.

Breakdown of Crime Prev Programs:

Acct No.	Cost
603-2110-5490	\$4,000
603-2110-5490	\$6,000
subtotal	\$10,000

Executive roundtable contribution FY 2010-11 Operations Comprehensive Plan Membership Dues.
To support various programs such as:
CASTLE, SafeSpace, Boy Scouts, A Child Is Missing (ACIM) program, etc